

ANNEXURE-1

ANNUAL PROCUREMENT PLAN OF GOODS & SERVICES FROM MICRO & SMALL ENTERPRISES (MSEs)

DIVISION : ACCESSORIES DIVISION, LUCKNOW(UP)-226016

SI. NO.	Description of Items	Specifications	Target Annual Procurement Plan from MSEs in financial year 2018-19 (Rs.in lakhs)
1	Rubber/Seals/Gaskets/Plugs etc	Various	185
2	Consumables	Various	15
3	Stationary item	Various	23.1
4	Indent Plate/Labels/Name Plates	Various	3.2
5	Raw Material and Hardware Items	Various	28
6	Packing	Various	28
7	Tools	Various	95
8	Test Equipment/Test Rigs	Various	50
9	Services	Various	40
10	Capital Items	Various	200
11	Misc items	Various	60
		Total	727.3